

COUNTY COUNCIL BUDGET RETREAT AGENDA
Multipurpose Rooms – B/C/E
Conway, SC

Thursday, April 13, 2023

8:00		Breakfast
9:00	I	Call to Order, Invocation, and Pledge – Johnny Gardner, Chairman
9:05-9:15	II	Overview of Retreat and FY 2024 Budget Process – Steve Gosnell
9:15-9:30	III	FY 2023 Financial Update – Marla Bell
9:30-10:00	IV	Projected Revenues and Budget Overview for FY 2024 – Barry Spivey
10:00-10:15		Break
10:15-12:30	V	Division Budgets and Enhancement Requests <ul style="list-style-type: none">• Public Safety – Randy Webster• Infrastructure & Regulation – David Gilreath<ul style="list-style-type: none">○ County Road Network – Maintenance Funding Projections• Department of Airports – Judi Olmstead• Administration – Barry Spivey• Solid Waste Authority – Danny Knight
12:30-1:30		Lunch
1:30-1:45	VI	Five Year Financial Forecasts – Barry Spivey
1:45-2:30	VII	Capital Improvement Program and Debt Service Projections
2:30-2:45		Break
2:45-3:45	VIII	Strategic Issues <ul style="list-style-type: none">• Pelican Stadium• RIDE Projects Update• Fire Apparatus• Revenue and Service Level Alternatives
3:45-4:15	IX	Council Direction on FY2024 Budget
4:15-4:30	X	Executive Session (If needed)
4:30-5:00	XI	Proposed Actions <ol style="list-style-type: none">1. Ordinance 42-2023: An Ordinance to raise revenue, make appropriations and adopt a budget for Horry County, South Carolina for the fiscal year ended June 30, 2024.2. Resolution R-63-2023: A Resolution authorizing the transfer of funds from contingency for onetime projects in support of the fiscal year 2024 budget.

3. Resolution R-64-2023: A Resolution authorizing the transfer of funds from Fire and Fire Apparatus contingency for onetime projects in support of the fiscal year 2024 budget.
4. Resolution R-65-2023: A Resolution authorizing the transfer of funds from the Goretown, Cherry Hill, and Maple projects to the Finklea Fire Rescue Station replacement project.

5:00 XII Adjourn

Upcoming Meetings:

- April 25, 2023 – Administration Committee Divisional Budget Review
- April 27, 2023 – Planning Commission Review of CIP
- May 9, 2023 – I&R Committee Divisional Budget Review
- May 9, 2023 – Public Safety Committee Divisional Budget Review
- May 16, 2023 – Second Reading and Public Hearing
- June 6, 2023 – Third Reading and Public Hearing